

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 OCTOBER 2007 TO 31 JANUARY 2008.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
COLLECTION FUND SURPLUS	Part of the budget and policy framework	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Resources (Mark Noble) mark.noble@leicester.gov.uk

WARD COMMITTEES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Corporate Director of Resources (Margaret Frith) Margaret.Frith@leicester.gov.uk
COUNCIL TAX BASE	Part of the budget and policy framework	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Resources (Mark Noble) mark.noble@leicester.gov.uk
DIGITAL MEDIA CENTRE - FINAL DECISION TO PROCEED	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Corporate Director of Regeneration and Culture (Richard Watson/Mike Candler) richard.watson@leicester.gov.uk/mike.candler@leicester.gov.uk

TRANSPORT ASSET MANAGEMENT PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk
RIGHTS OF WAY IMPROVEMENT PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk

LEICESTER CITY COUNCIL HIGHWAY, TRANSPORT AND DEVELOPMENT GUIDE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk
LOCAL ENVIRONMENTAL WORKS PHASE 2	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Corporate Director of Regeneration and Culture (Alan Adcock) alan.adcock@leicester.gov.uk

LIBRARIES STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Dec 2007 and 31 Dec 2007			Corporate Director of Regeneration and Culture (Pat Flynn) pat.flynn@leicester.gov.uk
WATERSIDE LINK ROAD AND RIVER BRIDGE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Corporate Director of Regeneration and Culture (Deborah Rose) deborah.rose@leicester.gov.uk

LICENSING ACT POLICY REVIEW	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Corporate Director of Regeneration and Culture (Mike Broster) mike.broster@leicester.gov.uk
AIR QUALITY ACTION PLAN PROGRESS REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Corporate Director of Regeneration and Culture (Evan Davies) evan.davies@leicester.gov.uk

LEICESTERSHIRE & LEICESTER WASTE DEVELOPMENT FRAMEWORK	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Corporate Director of Regeneration and Culture (Diana Chapman) Diana.chapman@leicester.gov.uk
LEICESTER (ENDERBY) PARK AND RIDE PROJECT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk

PARKS AND OPEN SPACES STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Regeneration and Culture (Richard Welburn) Richard.welburn@leicester.gov.uk
DECENT HOMES STANDARD REVIEW	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Corporate Director of Adults and Housing (Dave Pate) dave.pate@leicester.gov.uk

COMMUNITY CENTRE REVIEW	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Corporate Director of Adults and Housing (Alistair Reid) alistair.reid@leicester.gov.uk
LARGE SCALE WIND TURBINE FOR LEICESTER	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk

DISPOSAL OF BATCH 1 LAND - HRA	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk
EXTENDING COMBINED HEAT AND POWER: BUSINESS CASE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk

ADULT SKILLS AND LEARNING	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Corporate Director of Adults and Housing (Alistair Reid) alistair.reid@leicester.gov.uk
PLAY STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Corporate Director of Children and Young People's (Joe Pajek) joe.pajek@leicester.gov.uk

CONNEXIONS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Corporate Director of Children and Young People's (Penny Hajek) penny.hajek@leicester.gov.uk
PROPOSED VOCATIONAL SKILLS TRAINING CENTRE - BRAUNSTONE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Dec 2007 and 31 Dec 2007			Corporate Director of Children and Young People's (John True) john.true@leicester.gov.uk

YOUTH SERVICES STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Corporate Director of Children and Young People's (Penny Hajek) penny.hajek@leicester.gov.uk
INCLUSION STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Corporate Director of Children and Young People's (Penny Hajek) penny.hajek@leicester.gov.uk

CORPORATE PARENTING ANNUAL REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Corporate Director of Children and Young People's (Andrew Bunyan) andrew.bunyan@leicester.gov.uk
ADMISSIONS ARRANGEMENTS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Dec 2007 and 31 Dec 2007			Corporate Director of Children and Young People's (Trevor Pringle) Trevor.pringle@leicester.gov.uk

PRIVATE FOSTERING ANNUAL REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Corporate Director of Children and Young People's (Andrew Bunyan) andrew.bunyan@leice ster.gov.uk
LOCAL SAFEGUARDING CHILDREN BOARD ANNUAL REPORT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Corporate Director of Children and Young People's (Andrew Bunyan) andrew.bunyan@leice ster.co.uk

REVIEW OF MANAGEMENT OF CHILDREN'S CENTRES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Dec 2007 and 31 Dec 2007			Corporate Director of Children and Young People's (Penny Hajek) penny.hajek@leicester.gov.uk
BSF	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Corporate Director of Children and Young People's (John True) john.true@leicester.gov.uk

FAITH SCHOOLS/DIVERSITY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Dec 2007 and 31 Dec 2007			Corporate Director of Children and Young People's (Trevor Pringle) trevor.pringle@leicester.gov.uk
CAPITAL PROGRAMME	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Dec 2007 and 31 Dec 2007			Corporate Director of Children and Young People's (John True) John.true@leicester.gov.uk
LIST ROLL OUT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Dec 2007 and 31 Dec 2007			Corporate Director of Children and Young People's (Richard Whitehouse) richard.whitehouse@leicester.gov.uk

LEICESTER GUARANTEE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Dec 2007 and 31 Dec 2007			Corporate Director of Children and Young People's (Joe Pajak) Joe.pajak@leicester.g ov.uk
FIRST QUARTER PERFORMANCE MONITORING	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Oct 2007 and 31 Oct 2007			Corp. Director of Partnership, Performance (Keith Murdoch) keith.murdoch@leices ter.gov.uk

LOCAL AREA AGREEMENT - EMERGING PRIORITIES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Nov 2007 and 30 Nov 2007			Corp.Director of Partnership, Performance (Keith Murdoch) keith.murdoch@leicester.gov.uk
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Members of the Cabinet:

- Councillor Ross Willmott - Leader and Cabinet Member – Strategy, Finance, Property and Communications (Vision for Leicester and the resources to deliver)
- Councillor Mary Draycott - Deputy Leader and Cabinet Member – Front Line Service Improvement and Neighbourhoods (Delivering neighbourhood management and ward committees)
- Councillor Andy Connelly - Cabinet Member – Culture and Leisure (Creating a thriving city of leisure, parks, arts, festivals and culture)
- Councillor Patrick Kitterick - Cabinet Member – Regeneration and Transport (Bringing jobs and prosperity to all of Leicester)
- Councillor Vi Dempster - Cabinet Member – Children and Schools (Raising educational standards and making the city family friendly)
- Councillor Steve Corrall - Cabinet Member – Adults and Older People (Social Care, Older People)
- Councillor Rob Wann - Cabinet Member – Environment and Sustainability (Making Leicester Cleaner and Greener)
- Councillor Culdipp Bhatti - Cabinet Member – Community Safety and Housing (Making Leicester safe, and providing decent homes)
- Councillor Abdul Osman - Cabinet Member – Community Cohesion (One city many faces)
- Councillor Manjula Sood - Cabinet Member – Health and Wellbeing (Achieving longer healthier lives for all)

* Key decisions are defined as:

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

